Resolution authorizing a transfer of General Fund appropriations for the implementation of a salary survey. (Probate Court)

WHEREAS, Franklin County Probate Court has requested additional appropriations in the amount of \$350,000 in order to implement the results of an Archer Company salary survey; and

WHEREAS, the results of the survey indicate a need to hire an Information Technology Director/Software Systems Administrator and a Courtroom Bailiff/Security Employee, as well as a need to adjust current salary levels for some positions to bring the amounts in line with comparable agencies; and

WHEREAS, sufficient appropriations are available within the Commissioners' Contingency to transfer to the Probate Court to cover the results of the survey including the reallocation of positions that are currently paid from outside funds; and

WHEREAS, a collaborative volunteer guardianship training program has been established between the Franklin County Probate Court , Franklin County Board of Developmental Disabilities (BDD) and the Alcohol, Drug and Mental Health Board (ADAMH) in order to continue to provide excellent services to its clients; and

WHEREAS, the Franklin County Probate Court has a Special Project Fund and the BDD and ADAMH have agreed to provide at least \$250,000 each, annually, to the Fund to support the Probate Court's volunteer guardianship training program; and

WHEREAS, the Franklin County Probate Court will transfer at least \$500,000 to the General Fund from its Special Project Fund to defray costs associated with volunteer guardianship training program and services; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That the addition of two full-time positions, an Information Technology Director/Software Systems Administrator and a Courtroom Bailiff/Security Employee, are hereby approved.

Resolution authorizing a transfer of General Fund appropriations for the implementation of a salary survey. (Probate Court)

2. That a transfer of appropriations in the amount of \$350,000 is hereby authorized as follows and allocated per the attached document (Journal #677):

TRANSFER FROM: AMOUNT Commissioners/General Fund/Contingency \$350,000 Fund 1000

TRANSFER TO: AMOUNT

Probate Court/General Fund/Personal Services

Fund 1000 \$301,282

Probate Court/General Fund/Fringe Benefits
Fund 1000 \$48,718

3. That estimated revenues are hereby revised per the attached document (Journal #680).

Prepared by: Ida Quinlisk